

# Public School Support

<b>DEPARTMENT SUMMARY:</b>						
	<b>FY 2002 Total Appr</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Total Appr</b>	<b>FY 2004 Request</b>	<b>FY 2004 Gov Rec</b>	<b>FY 2004 Approp</b>
<b>BY DIVISION</b>						
Administration	0	0	0	0	0	73,887,800
Teachers	0	0	0	0	0	665,066,700
Operations	0	0	0	0	0	289,771,300
Children's Programs	0	0	0	0	0	114,655,000
Facilities	0	0	0	0	0	9,250,000
Public School Support	969,520,600	964,037,200	985,513,000	1,017,504,000	991,400,800	0
Total:	969,520,600	964,037,200	985,513,000	1,017,504,000	991,400,800	1,152,630,800
<b>BY FUND SOURCE</b>						
General	909,645,600	909,645,600	920,000,000	971,104,000	943,000,800	943,000,800
Dedicated	59,875,000	54,391,600	65,513,000	46,400,000	46,400,000	55,650,000
Federal	0	0	0	0	2,000,000	153,980,000
Total:	969,520,600	964,037,200	985,513,000	1,017,504,000	991,400,800	1,152,630,800
Percent Change:		(0.6%)	2.2%	3.2%	0.6%	17.0%
<b>BY EXPENDITURE CLASSIFICATION</b>						
Lump Sum	969,520,600	964,037,200	985,513,000	1,017,504,000	991,400,800	1,152,630,800